



SOUTH CAROLINA REVENUE AND FISCAL AFFAIRS OFFICE
STATEMENT OF ESTIMATED FISCAL IMPACT
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Bill Number: S. 0794 Prefiled on December 6, 2017
Author: Sheheen
Subject: Department of Children's Services
Requestor: Senate General
RFA Analyst(s): Kokolis and Heineman
Impact Date: January 8, 2018

Estimate of Fiscal Impact

	FY 2018-19	FY 2019-20
State Expenditure		
General Fund	\$0	\$0
Other and Federal	\$0	\$0
Full-Time Equivalent Position(s)	0.00	0.00
State Revenue		
General Fund	\$0	\$0
Other and Federal	\$0	\$0
Local Expenditure	\$0	\$0
Local Revenue	\$0	\$0

Fiscal Impact Summary

The bill will have no expenditure impact on the General Fund, Other Funds, or Federal Funds. The bill will transfer several programs, including their associated funding and FTEs, from the Department of Administration to the Department of Commerce, the State Fiscal Accountability Authority, and the newly created Department of Children's Services.

Explanation of Fiscal Impact

Prefiled by Senate General on December 6, 2017

State Expenditure

The bill creates the Department of Children's Services (DCS), to be headed by an executive director who shall be appointed by the Governor upon the advice and consent of the Senate. DCS shall be responsible for the Continuum of Care for Emotionally Disturbed Children, the Developmental Disabilities Council, the Foster Care Review Board, and the Cass Elias McCarter Guardian ad Litem Program. The Department of Administration shall provide administrative support to DCS, including financial management, human resources management, information technology, procurement services, and logistical support. These programs are currently administered by the Department of Administration (DA). The Continuum of Care Division shall submit an annual report to the Governor and the General Assembly on its activities.

An Interagency System for Caring for Emotionally Disturbed Children shall be established, consisting of the DCS, the Department of Disabilities and Special Needs, the Department of Mental Health, the State Health and Human Services Finance Commission, and the Department

of Social Services. The Office of Economic Opportunity shall be transferred from the Department of Administration to the Department of Commerce (DOC). The Division of Small and Minority Business Contracting and Certification shall be transferred from the Department of Administration to the State Fiscal Accountability Authority. The bill repeals Section 63-11-1110, which created the Children's Case Resolution System.

Department of Administration. The bill transfers the agency's Continuum of Care for Emotionally Disturbed Children, the Developmental Disabilities Council, the Foster Care Review Board, and the Cass Elias McCarter Guardian ad Litem Program to the DCS. The bill removes the Children's Case Resolution System. The Office of Economic Opportunity shall be transferred to the DOC and the Division of Small and Minority Business Contracting and Certification shall be transferred to the State Fiscal Accountability Authority (SFAA). For FY 2018, these programs had total appropriations consisting of \$6,725,709 from the General Fund, \$11,527,688 from Other Funds, and \$58,689,280 from Federal Funds. These programs consist of 234 FTE positions and thirty-four temporary or time-limited positions. The program funds and positions will be transferred to the DCS. There will be no expenditure impact to the General Fund, Other Funds, or Federal Funds.

State Fiscal Accountability Authority. The bill transfers the Division of Small and Minority Business Contracting and Certification from the DA to the SFAA. The division's General Funded budget of \$173,716 and two FTEs in FY 2018 will also be transferred to SFAA, and does not cause an additional expenditure to the General Fund. There are available funds in the current program's budget to provide for anticipated moving costs.

Department of Commerce. This bill transfers the Office of Economic Opportunity (OEO) from the DA to DOC. For FY 2018, the OEO had appropriations of \$500,000 from Other Funds and \$56,559,954 in Federal Funds. The program consists of seventeen FTEs and eight temporary or time-limited positions. The agency estimates an expenditure of \$80,000 for moving costs, new equipment, software upgrades, and renovations. There are available funds in the current program's budget to provide for anticipated moving costs. There will be no expenditure impact to the General Fund, Other Funds, or Federal Funds.

State Revenue

N/A

Local Expenditure

N/A

Local Revenue

N/A



Frank A. Rainwater, Executive Director